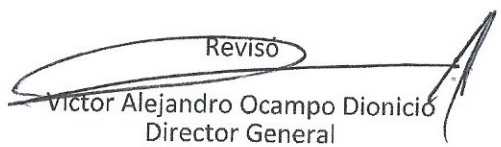


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Sin Ramo/Dependencia						
Plantel Zihuatanejo	\$23,559,439.06	-\$65,590.64	\$23,493,848.42	\$11,582,799.69	\$11,582,799.69	\$11,911,048.73
Plantel Acapulco I	\$34,137,104.25	-\$156,789.28	\$33,980,314.97	\$16,123,858.20	\$16,123,858.20	\$17,856,456.77
Plantel Iguala	\$19,894,467.80	-\$306,823.44	\$19,587,644.36	\$9,590,930.84	\$9,590,930.84	\$9,996,713.52
Plantel Chilpancingo	\$24,236,837.20	-\$157,279.44	\$24,079,557.76	\$11,819,296.89	\$11,819,296.89	\$12,260,260.87
Plantel Chilapa	\$12,336,600.98	-\$139,993.43	\$12,196,607.55	\$5,724,685.46	\$5,724,685.46	\$6,471,922.09
Plantel Tixtla	\$11,241,931.69	-\$109,627.95	\$11,132,303.74	\$5,745,050.99	\$5,745,050.99	\$5,387,252.75
Plantel Ometepec	\$13,374,573.50	-\$180,697.77	\$13,193,875.73	\$6,566,116.82	\$6,566,116.82	\$6,627,758.91
Plantel Acapulco II	\$19,796,707.58	-\$466,112.82	\$19,330,594.76	\$9,805,350.38	\$9,805,350.38	\$9,525,244.38
Plantel Buena Vista	\$4,784,067.55	\$1,300,307.36	\$6,084,374.91	\$2,740,716.47	\$2,740,716.47	\$3,343,658.44
Plantel Tlapa	\$10,315,309.96	-\$775,759.28	\$9,539,550.68	\$3,399,923.44	\$3,399,923.44	\$6,139,627.24
Dirección General	\$44,569,039.43	\$3,079,289.85	\$47,648,329.28	\$20,509,979.38	\$20,509,979.38	\$27,138,349.90
Sin Ramo/Dependencia	\$218,246,079.00	\$2,020,923.16	\$220,267,002.16	\$103,608,708.56	\$103,608,708.56	\$116,658,293.60
Total del Gasto	\$218,246,079.00	\$2,020,923.16	\$220,267,002.16	\$103,608,708.56	\$103,608,708.56	\$116,658,293.60

Elaboro

 Víctor Hugo Alarcón Flores
 Subdirector de Administración y Finanzas

Revisó

 Víctor Alejandro Ocampo Dionicio
 Director General