



COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/jun./2022

Fecha y | 02/ago./2022
hora de Impresión | 11:46 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Plantel Zihuatanejo	\$20,807,685.82	\$1,402,018.39	\$22,209,704.21	\$11,137,687.61	\$11,137,687.61	\$11,072,016.60
Plantel Acapulco I	\$30,509,328.14	\$1,308,884.23	\$31,818,212.37	\$16,105,903.98	\$16,105,903.98	\$15,712,308.39
Plantel Iguala	\$16,192,155.48	\$1,897,459.43	\$18,089,614.91	\$9,052,957.79	\$9,052,957.79	\$9,036,657.12
Plantel Chilpancingo	\$20,230,653.74	\$1,579,900.48	\$21,810,554.22	\$11,135,248.48	\$11,135,248.48	\$10,675,305.74
Plantel Chilapa	\$10,429,122.51	\$718,623.24	\$11,147,745.75	\$5,709,336.21	\$5,709,336.21	\$5,438,409.54
Plantel Tixtla	\$9,483,181.24	\$324,068.34	\$9,807,249.58	\$5,046,373.89	\$5,046,373.89	\$4,760,875.69
Plantel Ometepec	\$11,561,058.83	\$772,777.78	\$12,333,836.61	\$6,170,515.17	\$6,170,515.17	\$6,163,321.44
Plantel Acapulco II	\$17,434,246.20	\$648,399.43	\$18,082,645.63	\$9,084,457.32	\$9,084,457.32	\$8,998,188.31
Plantel Buena Vista	\$5,972,730.83	\$196,868.10	\$6,169,598.93	\$2,056,287.05	\$2,056,287.05	\$4,113,311.88
Plantel Tlapa	\$7,980,399.91	\$301,403.79	\$8,281,803.70	\$2,762,416.49	\$2,762,416.49	\$5,519,387.21
Dirección General	\$42,939,957.30	\$1,562,671.06	\$44,502,628.36	\$20,747,005.80	\$19,757,516.35	\$23,755,622.56
Sin Ramo/Dependencia	\$193,540,520.00	\$10,713,074.27	\$204,253,594.27	\$99,008,189.79	\$98,018,700.34	\$105,245,404.48
Total del Gasto	\$193,540,520.00	\$10,713,074.27	\$204,253,594.27	\$99,008,189.79	\$98,018,700.34	\$105,245,404.48