



COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/mar./2021

Fecha y | 20/abr./2021
hora de Impresión | 11:32 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Plantel Zihuatanejo	\$20,748,039.37	\$2,829,991.03	\$23,578,030.40	\$5,978,955.88	\$5,978,955.88	\$17,599,074.52
Plantel Acapulco I	\$29,846,010.27	\$4,044,784.24	\$33,890,794.51	\$8,371,823.93	\$8,371,823.93	\$25,518,970.58
Plantel Iguala	\$18,361,091.34	\$972,653.63	\$19,333,744.97	\$5,019,433.62	\$5,019,433.62	\$14,314,311.35
Plantel Chilpancingo	\$19,340,602.06	\$1,672,972.36	\$21,013,574.42	\$5,619,685.70	\$5,619,685.70	\$15,393,888.72
Plantel Chilapa	\$10,091,991.71	\$956,697.53	\$11,048,689.24	\$3,003,151.00	\$3,003,151.00	\$8,045,538.24
Plantel Tixtla	\$10,318,041.75	\$316,615.82	\$10,634,657.57	\$2,666,577.48	\$2,666,577.48	\$7,968,080.09
Plantel Ometepec	\$12,073,673.46	\$694,434.07	\$12,768,107.53	\$3,266,607.93	\$3,266,607.93	\$9,501,499.60
Plantel Acapulco II	\$18,118,335.26	\$950,148.79	\$19,068,484.05	\$4,868,006.29	\$4,868,006.29	\$14,200,477.76
Plantel Buena Vista	\$5,772,999.90	\$131,509.30	\$5,904,509.20	\$2,610,344.44	\$928,386.18	\$3,294,164.76
Plantel Tlapa	\$7,676,200.77	\$394,498.89	\$8,070,699.66	\$3,602,386.50	\$1,376,582.37	\$4,468,313.16
Dirección General	\$42,569,561.12	\$2,374,041.35	\$44,943,602.47	\$8,778,180.38	\$8,778,180.38	\$36,165,422.09
Sin Ramo/Dependencia	\$194,916,547.01	\$15,338,347.01	\$210,254,894.02	\$53,785,153.15	\$49,877,390.76	\$156,469,740.87
Total del Gasto	\$194,916,547.01	\$15,338,347.01	\$210,254,894.02	\$53,785,153.15	\$49,877,390.76	\$156,469,740.87