



COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/jun./2021

Fecha y | 07/jul./2021
hora de Impresión | 02:50 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Plantel Zihuatanejo	\$20,748,039.37	\$2,595,303.01	\$23,343,342.38	\$10,443,409.62	\$10,443,409.62	\$12,899,932.76
Plantel Acapulco I	\$29,846,010.27	\$3,962,780.02	\$33,808,790.29	\$14,627,110.99	\$14,627,110.99	\$19,181,679.30
Plantel Iguala	\$18,361,091.34	\$1,002,215.81	\$19,363,307.15	\$8,697,937.08	\$8,697,937.08	\$10,665,370.07
Plantel Chilpancingo	\$19,340,602.06	\$1,706,306.11	\$21,046,908.17	\$9,880,849.54	\$9,880,849.54	\$11,166,058.63
Plantel Chilapa	\$10,091,991.71	\$958,413.53	\$11,050,405.24	\$5,252,774.01	\$5,148,172.17	\$5,797,631.23
Plantel Tixtla	\$10,318,041.75	\$319,983.15	\$10,638,024.90	\$4,689,804.03	\$4,689,804.03	\$5,948,220.87
Plantel Ometepec	\$12,073,673.46	\$696,394.75	\$12,770,068.21	\$5,802,276.31	\$5,797,682.71	\$6,967,791.90
Plantel Acapulco II	\$18,118,335.26	\$955,688.17	\$19,074,023.43	\$8,639,143.93	\$8,639,143.93	\$10,434,879.50
Plantel Buena Vista	\$5,772,999.90	\$137,509.30	\$5,910,509.20	\$3,327,417.18	\$1,645,458.92	\$2,583,092.02
Plantel Tlapa	\$7,676,200.77	\$538,098.89	\$8,214,299.66	\$5,154,349.53	\$3,484,334.75	\$3,059,950.13
Dirección General	\$42,569,561.11	\$2,465,654.27	\$45,035,215.38	\$18,569,794.54	\$18,452,553.14	\$26,465,420.84
Sin Ramo/Dependencia	\$194,916,547.00	\$15,338,347.01	\$210,254,894.01	\$95,084,866.76	\$91,506,456.88	\$115,170,027.25
Total del Gasto	\$194,916,547.00	\$15,338,347.01	\$210,254,894.01	\$95,084,866.76	\$91,506,456.88	\$115,170,027.25