



COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Fecha y hora de Impresión | 06/oct./2021
03:06 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Plantel Zihuatanejo	\$20,748,039.37	\$2,329,375.37	\$23,077,414.74	\$15,209,799.86	\$15,209,799.86	\$7,867,614.88
Plantel Acapulco I	\$29,846,010.27	\$3,490,163.54	\$33,336,173.81	\$21,130,247.80	\$21,130,247.80	\$12,205,926.01
Plantel Iguala	\$18,361,091.34	\$1,043,936.04	\$19,405,027.38	\$12,813,753.72	\$12,813,753.72	\$6,591,273.66
Plantel Chilpancingo	\$19,340,602.06	\$1,724,387.43	\$21,064,989.49	\$14,391,673.12	\$14,391,673.12	\$6,673,316.37
Plantel Chilapa	\$10,091,991.71	\$1,103,981.87	\$11,195,973.58	\$7,610,286.46	\$7,505,684.62	\$3,585,687.12
Plantel Tixtla	\$10,318,041.75	\$285,476.32	\$10,603,518.07	\$6,923,397.00	\$6,923,397.00	\$3,680,121.07
Plantel Ometepec	\$12,073,673.46	\$633,646.96	\$12,707,320.42	\$8,614,183.35	\$8,609,589.75	\$4,093,137.07
Plantel Acapulco II	\$18,118,335.26	\$910,846.89	\$19,029,182.15	\$12,573,409.45	\$12,573,409.45	\$6,455,772.70
Plantel Buena Vista	\$5,772,999.90	-\$355,468.48	\$5,417,531.42	\$4,186,408.66	\$2,504,450.40	\$1,231,122.76
Plantel Tlapa	\$7,676,200.77	\$834,260.14	\$8,510,460.91	\$6,538,435.35	\$4,852,030.93	\$1,972,025.56
Dirección General	\$42,569,561.11	\$3,337,740.93	\$45,907,302.04	\$29,506,481.54	\$29,475,413.26	\$16,400,820.50
Sin Ramo/Dependencia	\$194,916,547.00	\$15,338,347.01	\$210,254,894.01	\$139,498,076.31	\$135,989,449.91	\$70,756,817.70
Total del Gasto	\$194,916,547.00	\$15,338,347.01	\$210,254,894.01	\$139,498,076.31	\$135,989,449.91	\$70,756,817.70